

# Lowell Regional Transit Authority (LRTA)

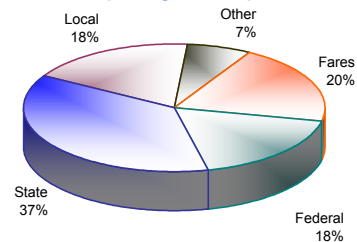
Chief Executive Officer: Robert B. Kennedy,  
Administrator  
(978)459-0164

## System Wide Information

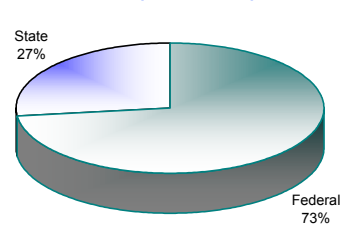
## Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	Response
<b>Lowell, MA--NH</b>		Directly Operated	\$1,175,150	Operating Expense	\$4,612,195		\$1,657,264
Square Miles	67	Purchased Transportation	72,007	Capital Funding	\$3,471,985		\$0
Population	181,651	<b>Total Fare Revenues Earned</b>	<b>\$1,247,157</b>	Annual Passenger Miles	4,020,750		583,506
Population Ranking out of 405 UZAs	139			Annual Vehicle Revenue Miles	892,954		598,980
		<b>Sources of Operating Funds Expended</b>		Annual Unlinked Trips	1,680,540		131,574
		Passenger Fares	\$1,247,157	Average Weekday Unlinked Trips	6,385		506
		Local Funds	1,152,188	Annual Vehicle Revenue Hours	89,090		50,322
		State Funds	2,327,141	Fixed Guideway Directional Route Miles	0.0		N/A
		Federal Assistance <sup>1</sup>	1,115,734	Vehicles Available for Maximum Service	37		32
		Other Funds	427,239	Average Fleet Age in Years	7.0		4.4
		<b>Total Operating Funds Expended</b>	<b>\$6,269,459</b>	Vehicles Operated in Maximum Service	32		32
				Peak to Base Ratio	1.1		N/A
				Percent Spares	16%		0%
				Incidents	1		2
				Patron Fatalities	0		0
<b>Service Area Statistics</b>		<b>Summary of Operating Expenses</b>		<b>Performance Measures</b>			
Square Miles	266	Salaries, Wages and Benefits	\$3,064,591	<b>Service Efficiency</b>			
Population	264,280	Materials and Supplies	427,443	Operating Expense per Vehicle Revenue Mile	\$5.17		\$2.77
		Purchased Transportation	1,657,264	Operating Expense per Vehicle Revenue Hour	\$51.77		\$32.93
		Other Operating Expenses	1,120,161	<b>Cost Effectiveness</b>			
		<b>Total Operating Expenses</b>	<b>\$6,269,459</b>	Operating Expense per Passenger Mile	\$1.15		\$2.84
				Operating Expense per Unlinked Passenger Trip	\$2.74		\$12.60
<b>Service Consumption</b>		Reconciling Cash Expenditures	\$0	<b>Service Effectiveness</b>			
Annual Passenger Miles	4,604,256	<b>Sources of Capital Funds Expended</b>		Unlinked Passenger Trips per Vehicle Revenue Mile	1.88		0.22
Annual Unlinked Trips	1,812,114	Local Funds	\$0	Unlinked Passenger Trips per Vehicle Revenue Hour	18.86		2.61
Average Weekday Unlinked Trips	6,891	State Funds	954,601				
Average Saturday Unlinked Trips	1,227	Federal Assistance <sup>2</sup>	2,517,384				
Average Sunday Unlinked Trips	9	<b>Total Capital Funds Expended</b>	<b>\$3,471,985</b>				
<b>Service Supplied</b>							
Annual Vehicle Revenue Miles	1,491,934						
Annual Vehicle Revenue Hours	139,412						
Vehicles Available for Maximum Service	69						
Vehicles Operated in Maximum Service	64						
Base Period Requirement	30						
<b>Vehicles Operated in Maximum Service</b>		<b>Uses of Capital Funds</b>					
				Bus			
				Operating Expense per Vehicle Revenue Mile			
				Operating Expense per Passenger Mile			
				Passenger Trips per Vehicle Revenue Mile			
				Demand Response			
				Operating Expense per Vehicle Revenue Mile			
				Operating Expense per Passenger Mile			
				Passenger Trips per Vehicle Revenue Mile			

Sources of Operating Funds Expended



Sources of Capital Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.